

Cost Information Requested by the b2i Advisory Committee

Summary of Funds Expended for b2i per Fiscal Year

	2014	2015	2016	2017	GRAND TOTAL
STATE GENERAL FUNDS	64,191	1,155,832	2,038,370	2,489,158	5,747,551
CHAFEE IV-E		384,139	642,300	487,308	1,513,747
GRAND TOTAL	64,190	1,539,971	2,680,670	3,181,404	7,466,236

TOTAL PROGRAM COSTS	7,466,236
PERSONNEL COSTS	2,277,329
ADMINISTRATIVE COSTS	315,361
STIPENDS	4,873,546

Personnel Costs per Fiscal Year

YEAR	COST
2014	37,468
2015	639,665
2016	839,999
2017	760,197
TOTAL	2,277,329

Travel Costs (included in Administrative Costs) per Fiscal Year

YEAR	COST
2014	0
2015	30,079
2016	64,514
2017	62,905
TOTAL	157,499

Total b2i Young Adult Stipend Expenditures per Fiscal Year

	2015	2016	2017	GRAND TOTAL
STATE GENERAL FUNDS	822,392	1,726,580	1,698,939	4,247,911
FEDERAL FUNDS			625,635	625,635
GRAND TOTAL	822,392	1,726,580	2,324,574	4,873,546

b2i Young Adult Child Payments per Fiscal year

YEAR	CHILD
2014	20,034
2015	166,600
2016	237,440
2017	215,480
TOTAL	639,554